

CFS IT/Phone/Security Project Expenses

From: M Bret Blackford (bret_blackford@yahoo.com)

To: emcpherson@cfserve.org; mennis@cfserve.org

Cc: bret_blackford@yahoo.com

Date: Friday, May 29, 2026 at 06:47 AM CDT

Eric and Mary,

The planned IT, phone, and video security upgrades at Christian Family Services (CFS) are now substantially complete, so I am submitting my related project expenses for reimbursement.

When this project began, the initial goal was simply to better understand and clean up the second-floor IT closet. As we worked through the environment, it became clear that the network, phone system, and related infrastructure needed a more complete review before changes could be made safely. I have attached my original March 2026 IT review memo for context, since it helps document the starting point and the reasons for the phased upgrade approach.

Since then, CFS has moved from a fragmented and difficult-to-support technology environment toward a much more modern, visible, and flexible platform. The network infrastructure, phone system, and video security pieces are now in a much better position to support the staff and the mission of CFS going forward.

I am very happy to have donated my time on this project. It has been a pleasure working with the CFS staff, who have been patient and helpful throughout the process. As a member of the Board of Trustees, I will continue to do what I can to support the mission of CFS and its staff.

I know we are still working through a few final pieces related to the phone and security systems, and I will continue to be available and on site as needed to help see those items through to completion, or to help address any new concerns or opportunities that come up.

The attached expense spreadsheet summarizes the equipment, materials, and related costs I paid personally. The total reimbursement request is **\$2,649.95**.

Thank you,

--- Bret



2026_CFS-ITReview.pdf
3.3 MB



CFS-expense.xlsx
2.3 MB

Expenses paid by Bret Blackford associated with IT Upgrades at Christian Family Services

Ubiquiti		Invoice #: US5017189			
		<u>Price</u>	<u>Qty</u>	<u>Total</u>	<u>Category</u>
Router	Dream Router 7	\$279.00	1	\$279.00	Network
Switch	Pro Max 16 POE	\$399.00	1	\$399.00	Network
Cable	10G Direct Attach Cable	\$20.00	1	\$20.00	Network
Cable	Patch Cable (0.3 m)	\$4.99	6	\$29.94	Network
Cable	Patch Cable (0.15 m)	\$4.00	3	\$12.00	Network
Cable	Patch Cable (1 m)	\$5.99	1	\$5.99	Network
				\$745.93	
Shipping				\$17.60	
Total				\$763.53	
Ubiquiti		Invoice #: US5222829			
		<u>Price</u>	<u>Qty</u>	<u>Total</u>	<u>Category</u>
AP	Access Point U7 Lite	\$99.00	1	\$99.00	Network
Phone	G3 Touch Pro	\$199.00	1	\$199.00	Phone
Camera	G6 Turret (Black)	\$199.00	1	\$199.00	Security
Camera	G6 Turret (White)	\$199.00	1	\$199.00	Security
Camera	G6 Instant	\$179.00	1	\$179.00	Security
				\$875.00	
Shipping				\$17.70	
Tariff				\$41.55	
Total				\$934.25	
Ubiquiti		Invoice #: US5149045			
		<u>Price</u>	<u>Qty</u>	<u>Total</u>	<u>Category</u>
Switch	Flex 2.5G	\$159.00	1	\$159.00	Network
Cable	Patch Cable (0.3 m)	\$4.99	6	\$29.94	Network
Cable	10G Direct Attach Cable	\$15.00	1	\$15.00	Network
Switch	Flex Mini 2.5G	\$49.00	1	\$49.00	Network
				\$252.94	
Shipping				\$17.70	
Total				\$270.64	
Ubiquiti		Invoice #: US5198135			
		<u>Price</u>	<u>Qty</u>	<u>Total</u>	<u>Category</u>
Phone	G3 Touch Pro	\$199.00	2	\$398.00	Phone
				\$398.00	
Shipping				\$17.70	
Total				\$415.70	
Amazon		Invoice #: 114-4321579-3048200			
		<u>Price</u>	<u>Qty</u>	<u>Total</u>	<u>Category</u>
Cable	Patch Cable (0.5 ft)	\$8.09	1	\$8.09	Network
				\$8.09	
Shipping				\$0.00	
Total				\$8.09	
Amazon		Invoice #: 114-5224212-3274619			
		<u>Price</u>	<u>Qty</u>	<u>Total</u>	<u>Category</u>
Misc	Zip Ties	\$9.99	1	\$9.99	Network
Misc	RJ45 Pass-Through Connectors	\$8.99	1	\$8.99	Network
				\$18.98	
Shipping				\$0.00	
Total				\$18.98	
Amazon		Invoice #: 114-5989488-9365807			
		<u>Price</u>	<u>Qty</u>	<u>Total</u>	<u>Category</u>
Misc	1U Server Rack	\$33.99	1	\$33.99	Network
				\$33.99	
Shipping				\$0.00	
Total				\$33.99	
Amazon		Invoice #: 114-4051640-0386660			
		<u>Price</u>	<u>Qty</u>	<u>Total</u>	<u>Category</u>
Misc	RJ45 Pass-Through Connectors	\$5.29	1	\$5.29	Network
Misc	Neodymium Magnets	\$11.98	1	\$11.98	Network
				\$17.27	
Shipping				\$0.00	
Total				\$17.27	
Donations from MX Church					
NVR	Network Video Recorder Instant	\$199.00	1	\$0.00	
Phone	Yealink Desk Phone		4	\$0.00	
Total Materials				\$2,462.45	
Labor (low-voltage electritian)		\$75.00	2.5	\$187.50	Network
Grand Total Expense				\$2,649.95	

Christian Family Services (CFS)

2026 IT Environment Review

Prepared for Eric McPherson, Executive Director
Prepared by M. Bret Blackford, Board of Trustees
March 2026

Christian Family Services (CFS) is a small non-profit located in Webster, Missouri and CFS exists to walk alongside people and families in crisis or transition, offering Christian counseling, pregnancy and parenting support, child-placement and family-care services, and practical assistance aimed at strengthening relationships, protecting children, and helping families flourish. This aligns with the site's recurring themes of trusted guidance, healthy relationships, and flourishing life.

Purpose: document the current-state CFS IT environment, identify material risks or constraints, and outline practical next steps for a more manageable, supportable, and flexible architecture.

This report grew out of a request to help clean up the second-floor IT closet. Before physical cleanup could be done safely, the environment first needed to be identified and documented so that critical equipment or dependencies were not disturbed.

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Executive Summary

CFS appears to operate with a largely cloud-based application environment for core business functions, including browser-based line-of-business systems, QuickBooks Online, and likely Microsoft 365 services for email and file collaboration. That is encouraging because it reduces dependence on heavy on-premises application infrastructure.

At the same time, important local infrastructure still remains in place. Based on the materials reviewed, the Cisco ASA 5506-X is currently acting as the primary firewall and routing device, the MikroTik RouterBoard remains involved in the phone environment, the Netgear FS728TP switch appears to be a 10/100 Mbps bottleneck, and the Dell PowerEdge R720 still supports local services such as domain authentication, file share, and print services.

The central architectural concern is not simply aging hardware. It is that routing, telephony dependencies, and support responsibilities appear to be split across multiple vendors and devices in a way that reduces visibility, complicates troubleshooting, and makes future change harder than it should be for an organization of this size.

The most practical near-term path is a phased modernization. Phase 1 should focus on documenting the remaining dependencies, replacing the network edge router and core switch with a customer-controlled, cloud-managed platform, and narrowing phone-specific legacy dependencies. Phase 2 can then address server, identity, and file-share modernization once network visibility and control have improved.

In summary, I recommend (ref. §6 below):

1. Review findings with Kevin Romain to get agreement
2. Work with telephone provider Affiliated Com-Net and move IP routing away from telephone-specific equipment and onto a standard edge router (possibly UniFi)
3. Replace current 10/100 Mbps network switch with faster Gigabit switch (possibly UniFi)
4. Consider telephone expense and if a change is advantageous
5. Consider migrating remaining local server functions to Microsoft 365 / Azure services, if a separate dependency review supports that path

At-a-Glance Findings

Area	Observation	Implication
Applications	Most key applications appear cloud-based.	Network simplification is feasible.
WAN edge	Spectrum router is bridged and the Cisco ASA appears to handle routing.	ISP flexibility and visibility are reduced.
Switching	Netgear FS728TP appears limited to 100 Mbps.	Local traffic is bottlenecked.
Telephony	MikroTik and Grandstream phone path remain part of the environment.	Phone dependencies must be documented before cutover.
Support model	Responsibilities are split across multiple vendors.	Troubleshooting and decision-making are fragmented.
Server	Dell PowerEdge R720 still appears to provide local infrastructure services.	Server/identity modernization should follow network cleanup.

1. Scope and Context

This review is based on material gathered in March 2026, including network observations, a Fing scan, email exchanges with Kevin Romain and CFS staff, cost and support notes, and prior application-environment summaries.

The work was intended first to establish a safe understanding of the current environment before any cleanup, disconnection, or redesign effort. The report therefore emphasizes current-state documentation, architectural concerns, and decision-ready recommendations rather than a final migration design.

2. Application Environment

The available evidence suggests that CFS has already moved much of its business application footprint to cloud-hosted platforms. That is a major strength. It reduces reliance on local application servers and makes future network modernization less risky than it would be in a heavily on-premises environment.

Observed applications or platforms include ICANotes, Inovalon / Provider Cloud, FocusEDI, Silo, Dashlane, QuickBooks Online, and likely Microsoft 365 services such as Outlook and OneDrive.

Platform	Likely role	Note
ICANotes	Behavioral health EHR / charting	Appears browser-based.
Inovalon / Provider Cloud	Claims / eligibility / billing	Web portal access indicated.
FocusEDI	EDI / billing portal	Another browser-accessed portal.
Silo	Cloud portal	Purpose should be confirmed.
Dashlane	Password management	Positive control indicator.
QuickBooks Online	Accounting / bookkeeping	Suggests cloud-based accounting workflow.
Outlook / Microsoft 365	Email / identity / collaboration	Strongly suggested by screenshots and admin-center references.
OneDrive	File storage / sharing	May reduce dependence on local file shares over time.

Main caution: although applications appear mostly cloud-based, local identity, file-share, print, and phone-related dependencies still seem to exist and should be treated as live until proven otherwise.

3. Current Infrastructure and Topology

The network appears to have grown incrementally as services were added by different parties. That is understandable, but the result is an environment with overlapping roles and limited end-to-end visibility.

The most consistent reading of the materials is that the Spectrum connection feeds a Spectrum router configured in bridge/pass-through mode, after which the Cisco ASA acts as the primary firewall and routing device for the local network. Downstream, the Netgear FS728TP switch distributes connectivity to office devices, Wi-Fi access points, server resources, and a phone-related path that involves a MikroTik RouterBoard and Grandstream phones.

Known / Observed Hardware

Component	Role	Known detail	Comment
Spectrum EN2251 modem	ISP handoff	Observed	Expected demarcation device.
Spectrum router	ISP gateway	Bridge/pass-through	Reduces customer control at WAN edge.
Cisco ASA 5506-X	Firewall / routing	LAN 192.168.44.1; WAN 96.35.181.122	Appears to be primary local gateway.
Netgear FS728TP	Core switch	Appears 10/100 Mbps; 192.168.44.13	Likely local bottleneck.
MikroTik RouterBoard	Phone-related role	192.168.44.19	Still appears tied to telephony.
Grandstream phones	Voice endpoints	Multiple devices observed	Some PCs may pass through phones.
TP-Link AP(s)	Wi-Fi access	Observed	Could be replaced in a unified platform.
Dell PowerEdge R720	AD / file share / print	Observed	Treat as live infrastructure until dependency map is complete.

Simplified Current-State Diagram

Reference also **Attachment B** below

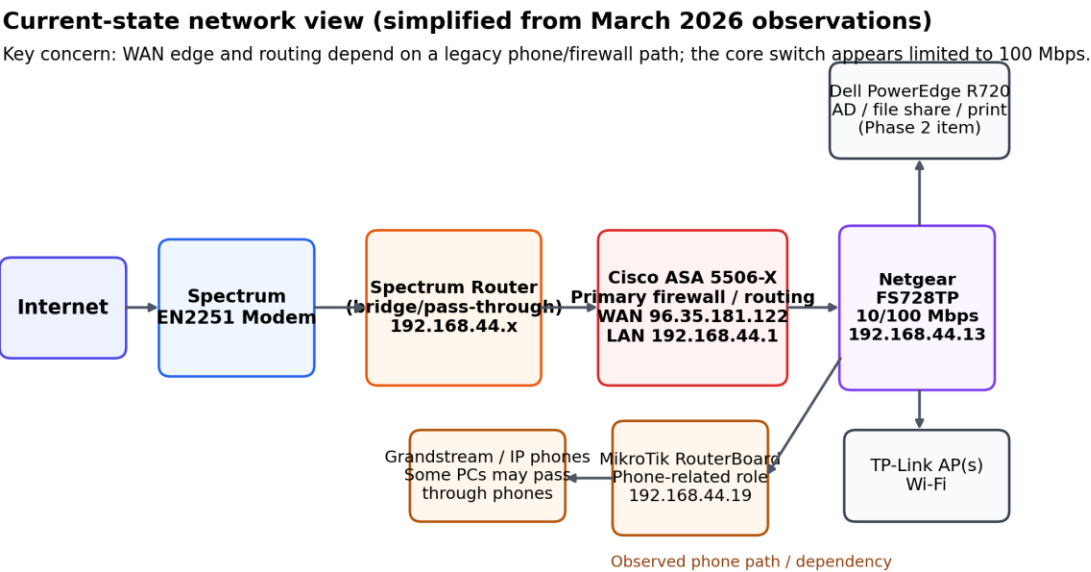


Figure 1. Simplified interpretation of the current-state network path based on March 2026 review materials.

4. Principal Issues and Risks

Limited visibility and fragmented control

There does not appear to be a single management plane that gives CFS a clear picture of routing, switching, wireless, phone dependencies, and attached devices. That makes troubleshooting slower and increases dependence on whichever vendor understands a given segment.

WAN-edge dependency on legacy design choices

Because the Spectrum router is bridged and the ASA appears to perform routing, the organization is more dependent than necessary on legacy firewall and telephony assumptions. This can make ISP changes, hardware refreshes, and troubleshooting more cumbersome.

Bandwidth bottleneck at the core switch

If the FS728TP is indeed operating as a 10/100 Mbps switch, then local traffic and uplink performance are constrained regardless of purchased internet speed or endpoint capability.

Telephony dependency is not yet narrow enough

The MikroTik and phone path appear to remain intertwined with the broader network. That does not mean the phones are wrong, but it does mean the dependency should be documented and, if possible, isolated so voice service does not dictate the rest of the architecture.

Support responsibilities are split across several parties

CFS appears to rely on Fix It Solutions, Hawk iSolutions, Affiliated Com-Net, and Spectrum. Outsourcing is entirely reasonable; the problem is the lack of a clearly documented architecture owner and change authority.

Residual local infrastructure risk

Cloud applications reduce risk, but local server-based identity, print, file share, and remote-support tooling still matter. Premature removal or reconfiguration of these dependencies could disrupt office operations.

5. Support Model and Current Costs

The known monthly and support figures below are useful for planning, but they should still be validated against current invoices and agreements before any contractual action is taken.

Vendor / service	Current understanding	Approx. cost	Comment
Fix It Solutions / Kevin Romain	Managed support plus special requests	\$1,036.80 / month	Role should include clear architecture guidance and escalation path.
Affiliated Com-Net	Phone service / lines	\$274.39 / month	Invoice support should be retained with contract file.
Hawk iSolutions	Special phone-related requests	\$150 / hour as needed	Important for phone dependency questions.
Spectrum Business internet	Business internet service	\$173.96 / month	Current design appears to constrain provider flexibility.
Microsoft 365 / email	No monthly amount confirmed	Unknown	CFS indicated licensing was purchased, but current recurring cost was not confirmed.

6. Recommendations

Recommendation 1: Freeze ad hoc changes until the dependency map is confirmed.

Before any cleanup or hardware removal, confirm the live routing path, the phone path, static IP usage, any server dependency, and whether any workstations still rely on phone pass-through or local file shares.

Recommendation 2: Move toward a customer-controlled UniFi-based edge and switching platform.

A modern UniFi gateway and managed switch would provide centralized visibility, easier documentation, and a more supportable platform for a small nonprofit. This recommendation is directionally sound, but the final design should wait until phone and server dependencies are fully documented.

Recommendation 3: Narrow and isolate telephony dependencies.

Determine exactly what the MikroTik and Grandstream environment require. If the current phones can remain while the core network is modernized, document that path clearly and isolate it as much as practical. If not, CFS can later evaluate whether continuing the current phone platform remains worthwhile.

Recommendation 4: Replace the apparent 100 Mbps switching bottleneck.

Even if no other change is approved immediately, replacing the core switch is a sensible step. That upgrade would remove an obvious performance constraint and improve visibility if done with a managed platform.

Recommendation 5: Treat the server and identity environment as Phase 2.

Do not assume the Dell R720 can be retired yet. Instead, plan a separate review of Active Directory, print, file share, remote support tools, backup posture, and readiness for SharePoint/OneDrive and Entra ID migration.

Recommendation 6: Clarify governance over outsourced IT.

CFS should have a documented architecture owner, change-approval path, and current-state diagram on file. Even when multiple vendors remain in place, someone must own the whole picture.

Suggested phased roadmap

Phase	Timeframe	Main work	Output
0	Immediate	Complete current-state validation; collect static IP list; document phone/server dependencies.	Approved dependency map and cutover assumptions.
1	Near term	Replace core switch and WAN edge with unified managed platform once dependencies are confirmed.	Central visibility, improved supportability, removal of 100 Mbps bottleneck.
2	After Phase 1 stabilizes	Review server, Active Directory, file share, print, and remote-access tooling.	Server/identity modernization plan.
3	Longer term	Complete SharePoint/OneDrive and Entra ID transition as appropriate.	Reduced on-premises dependency footprint.

Attachment A - Source Highlights

Selected points from reviewed materials are summarized below for convenience.

Kevin Romain indicated that the Spectrum device is in bridged mode, that the Cisco ASA currently serves as the primary firewall and routing device, and that the MikroTik is associated with the IP phone environment.

Kevin also identified on-premises dependencies that still matter: domain-level authentication, file share, print server, and IP phones.

CFS staff indicated approximate recurring costs of \$1,036.80 per month for Fix It Solutions, \$274.39 per month for Affiliated Com-Net phone service, and \$173.96 per month for Spectrum internet.

CFS staff did not confirm a current monthly Microsoft 365 charge, noting instead that licensing had been purchased previously.

A phone-related document indicates a Hawk iSolutions 36-month configuration dated August 2022, and a separate Affiliated Com-Net service agreement image shows a validity date of September 18, 2022. Those dates suggest term questions should be rechecked carefully against the complete agreements and any renewal or notice language.

Attachment B - Decision Notes for Eric McPherson

The present environment is workable, but it appears more complex and vendor-dependent than necessary for CFS's size and mission.

The recommendation is not to make a disruptive all-at-once change. It is to complete a careful dependency review, then modernize the edge and switching platform in a controlled way.

The strongest immediate technical candidate for replacement is the apparent 100 Mbps core switch. The strongest immediate governance need is a clear architecture owner and current-state documentation on file.

Any decision about keeping or replacing the phone environment should follow confirmation of how tightly it is bound to the current routing path.

Supplemental Attachments – following pages below

On-line here - https://cfs.mxcoc.xyz/IT/CFS_ApplicationEnvironment.pdf

CFS Application Environment Summary

Working observations based on screenshots and application notes reviewed on March 20, 2026, including indications that Microsoft 365 / Outlook is used for email and OneDrive is used for file storage or sharing.

Overall assessment: CFS appears to rely primarily on cloud-hosted business applications rather than an on-premises application server. This is favorable for resiliency and future network migration work. Screenshots also indicate organizational email use tied to the cfsserve.org domain and QuickBooks Online for bookkeeping. Remaining questions center on the exact email platform, identity management, file storage, printing/scanning, and any legacy local dependencies.

Observed application environment

- Observed platforms include ICANotes, Inovalon / Provider Cloud, FocusEDI, Silo, Dashlane, and QuickBooks Online. The screenshots also indicate that Microsoft 365 / Outlook is used for email and that OneDrive is used for file storage and/or sharing.
- The visible use of the Microsoft 365 admin center, Outlook-related screens, and OneDrive suggests CFS is using Microsoft 365 services for communication, user account management, and at least some document storage / sharing.

Application	Likely role	Observation
ICANotes	Behavioral health EHR / charting	Browser-based access appears to be in use.
Inovalon / Provider Cloud	Claims, eligibility, and billing	Supports payer / claims processing through a web portal.
FocusEDI	EDI / billing portal	Another browser-accessed revenue-cycle tool.
Silo	Separate cloud portal	Observed as a web-based system; purpose should be confirmed.
Dashlane	Password management	Positive sign of centralized credential management.
QuickBooks Online	Bookkeeping / accounting	Browser tabs indicate QuickBooks Online is in use for accounting functions.
Organizational email	Email / communication	Screenshots show accounts using the cfsserve.org domain; exact email platform should be confirmed.

Why this is encouraging

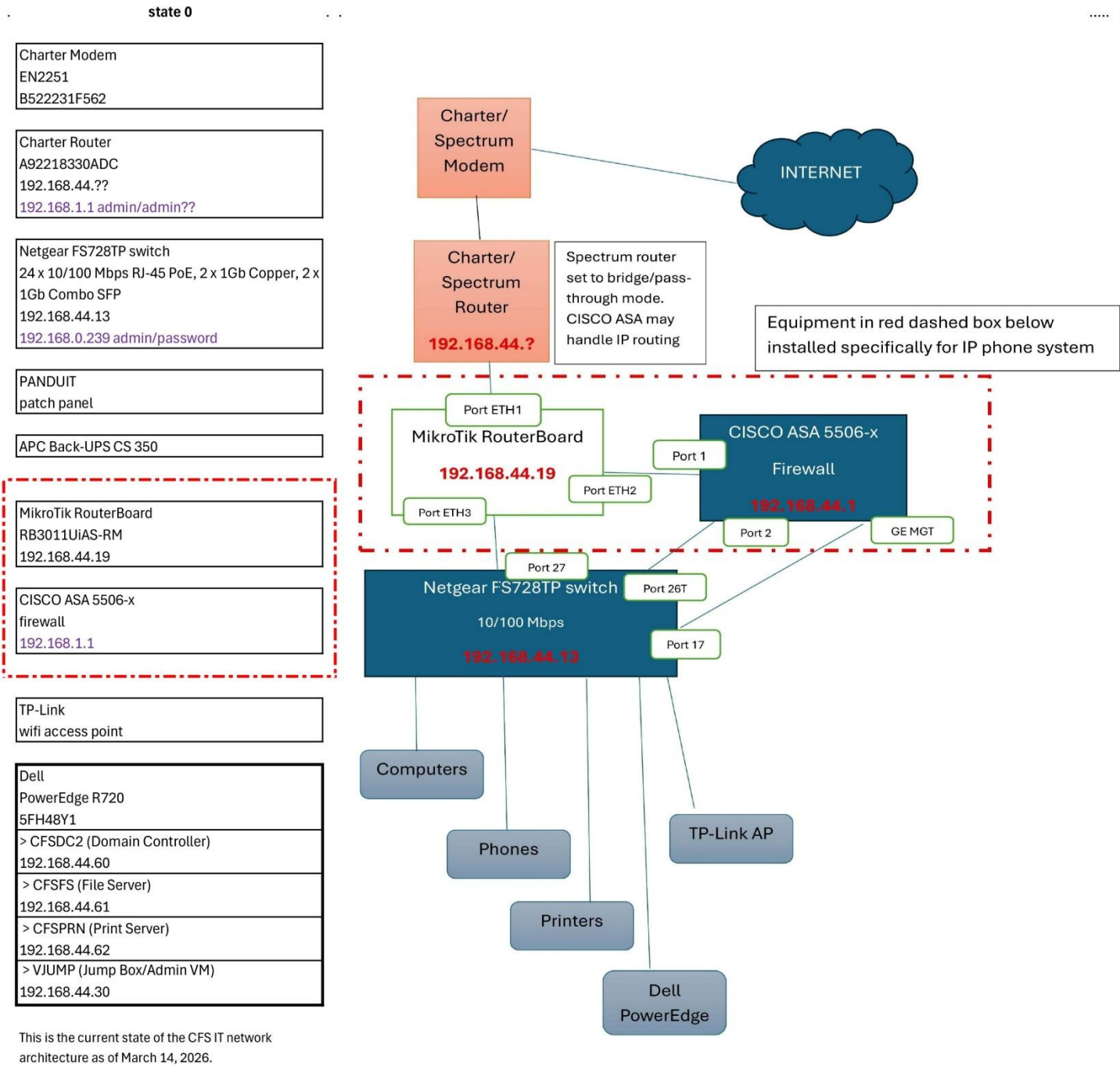
- Core applications appear reachable through standard web browsers rather than a local application server.
- This reduces the risk that one aging on-site device would disable major operations.
- A cloud-centered stack should make future network cleanup or migration easier, assuming reliable internet.
- Dashlane suggests better password control than informal local storage, and the screenshots also point to an organized cloud-based credential environment.

Items still to confirm

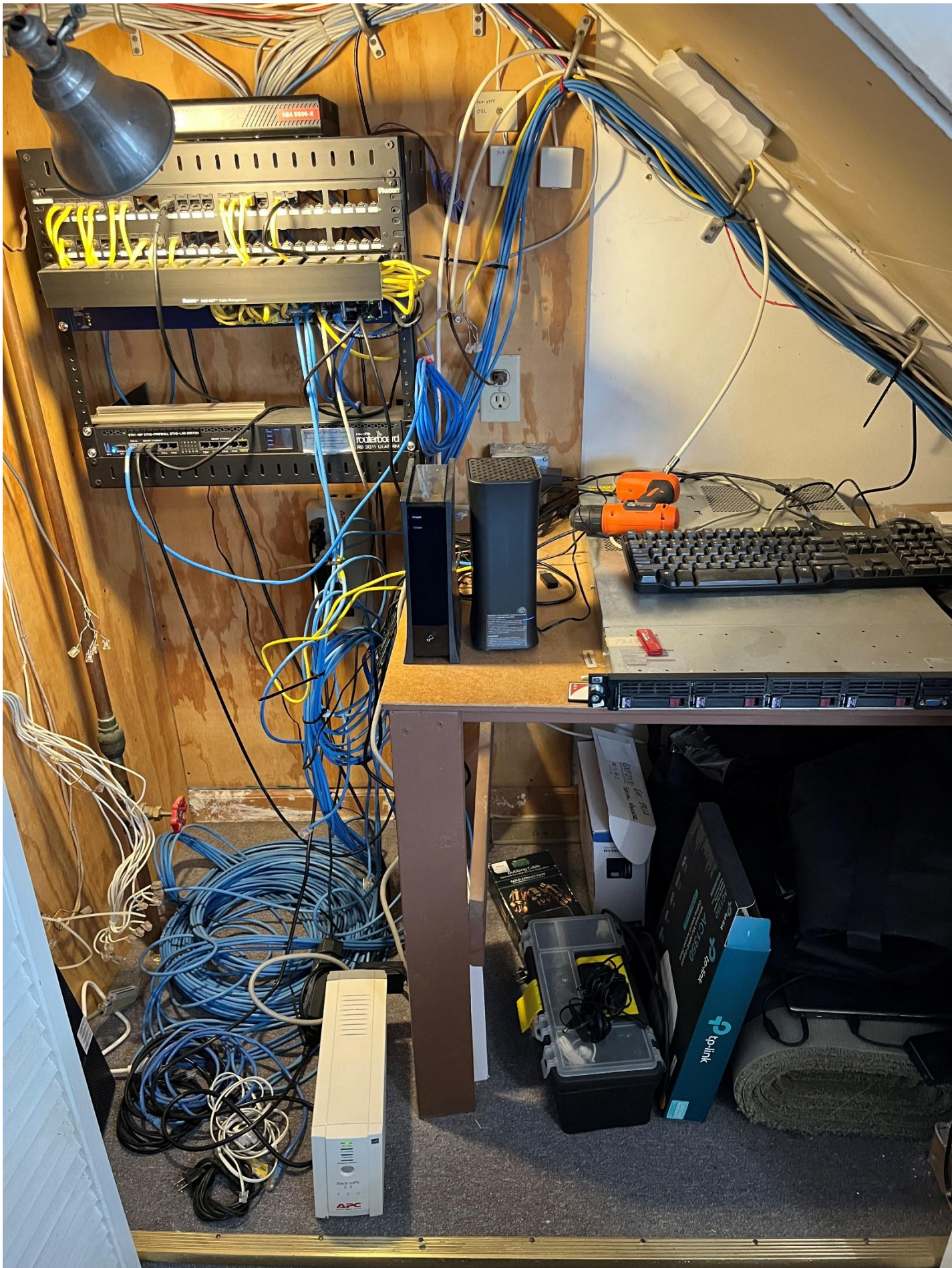
- Whether user logins still depend on local Active Directory or another on-site identity system, even though most core applications appear cloud-based.
- Whether all shared files have been fully moved into OneDrive / Microsoft 365, or whether some data still lives on local PCs or a local file server / network share.
- Whether printers, scanners, or specialized devices depend on local server functions.
- Whether any shortcuts, mapped drives, or legacy processes still point to local resources rather than cloud services.
- How backups are handled for any remaining local data, and whether email / accounting data retention is managed entirely by cloud providers.

Bottom line: CFS appears to have a mostly cloud-based application environment, including browser-accessed business systems, Microsoft 365 / Outlook for email, OneDrive for file storage and/or sharing, and QuickBooks Online for bookkeeping. The next phase should focus on confirming whether any remaining local dependencies are tied to logins, printing/scanning, legacy shared folders, or other office resources.

On-line here - <https://cfs.mxcoc.xyz/IT/CFS-CurrentState-.JPG>



On-line here - <https://cfs.mxcoc.xyz/IT/CFS-ITCloset.JPG>
CFS 2nd floor IT closet as of March 13, 2026



Re: Follow-up questions on CFS IT costs and support

From: Jodi Mitchell (jmitchell@cfserve.org)
To: bret_blackford@yahoo.com
Date: Monday, March 23, 2026 at 12:06 PM CDT

We do not pay a monthly subscription we have paid for licensing but that has been a while.

Serving for Life,
Jodi Mitchell

Director of Finance and Social Services
Christian Family Services, Inc.
7955 Big Bend Blvd
St Louis MO 63119
(314) 968-2216
Fax: (314) 968-2335
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CHRISTIAN FAMILY SERVICES
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From: M Bret Blackford <bret_blackford@yahoo.com>
Sent: Monday, March 23, 2026 11:48 AM
To: Jodi Mitchell <jmitchell@cfserve.org>
Subject: Re: Follow-up questions on CFS IT costs and support

Thanks Jodi,
Can you ask Mary about this last question ...

4. About how much does CFS pay each month to Microsoft for email/Microsoft 365?

On Monday, March 23, 2026 at 10:02:16 AM CDT, Jodi Mitchell <jmitchell@cfserve.org> wrote:

From: Mary Ennis <mennis@cfserve.org>
Sent: Monday, March 23, 2026 9:57 AM
To: Jodi Mitchell <jmitchell@cfserve.org>
Subject: RE: Follow-up questions on CFS IT costs and support

See below

Serving for Life

Mary Ennis

Office Manager
Christian Family Services, Inc.
7955 Big Bend Blvd
St Louis MO 63119
(314) 968-2216
Fax: (314) 968-2335
www.stlcfs.org

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From: Jodi Mitchell <jmitchell@cfserve.org>
Sent: Monday, March 23, 2026 7:16 AM
To: Mary Ennis <mennis@cfserve.org>
Subject: Fw: Follow-up questions on CFS IT costs and support

Can you please answer his questions below?

Serving for Life,

Jodi Mitchell

Director of Finance and Social Services
Christian Family Services, Inc.
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From: M Bret Blackford <bret_blackford@yahoo.com>
Sent: Sunday, March 22, 2026 7:27 PM
To: Jodi Mitchell <jmitchell@cfserve.org>
Cc: Bret Blackford <bret_blackford@yahoo.com>
Subject: Follow-up questions on CFS IT costs and support

Jodi,

I have a few follow-up questions as I work to document the IT network at CFS. Can you provide any information on the following? Even rough estimates are helpful.

1. I believe Hawk iSolutions supports the phone system. Can you tell me approximately how much CFS pays each month for phone service? Also, is there a separate amount paid to Hawk iSolutions for phone support?
We pay Affiliated Com-Net \$274.39 per month for the phone lines and we pay Hawk iSolutions on a as need basis for special request at \$150.00/hour
2. Does Kevin Romain work as an independent contractor, or is he part of a company? If a company, which one? Also, how is Kevin (or his company) paid: monthly retainer, hourly/as-needed, or some combination? **Fix It Solutions \$1,036.80/month plus any special request billed separately.**
3. About how much does CFS pay each month for Charter/Spectrum internet service? **\$173.96/month**
4. **About how much does CFS pay each month to Microsoft for email/Microsoft 365?**

No rush on this. I also plan to stop by CFS again soon to take another look at the IT hardware so I can better document the current architecture. I have connected with Kevin Romain and am working with him to understand the current setup and possible next steps to improve the IT environment.

Thanks,
--- Bret

----- Forwarded Message -----

From: Carla Rupkey <crupkey@cfserve.org>
To: M Bret Blackford <bret_blackford@yahoo.com>; Jodi Mitchell <jmitchell@cfserve.org>
Cc: Eric McPherson <emcpherson@cfserve.org>
Sent: Friday, March 20, 2026 at 03:32:43 PM CDT
Subject: Re: CFS applications

Bret,
Thank you for the summary of our systems.
Please let us know if there is anything else that you need.
Have a nice weekend!
Carla

From: M Bret Blackford <bret_blackford@yahoo.com>
Sent: Friday, March 20, 2026 1:30 PM
To: Carla Rupkey <crupkey@cfserve.org>; Jodi Mitchell <jmitchell@cfserve.org>
Cc: Eric McPherson <emcpherson@cfserve.org>; Bret Blackford <bret_blackford@yahoo.com>
Subject: CFS applications

Carla and Jodi,

Thank you both again for your time and patience today. I really appreciated the opportunity to talk through the current CFS application environment. I have attached a summary of my current observations for your review.

As I mentioned, I will keep reviewing this information and also hope to speak with Kevin Romain soon regarding the hardware side of the environment.

Please feel free to let me know if I captured anything incorrectly or if there is anything else you think I should note.

Thanks again.

--- Bret



Invoice

Ship To:

Terms: Net 15

CFS 2026 IT Review - Page 17

Attachment F.1

The 2024 Managed Services Agreement with **Fix It Solutions LLC** is included below as an object. Kevin Romain is employed by Fix It Solutions.
Also, on-line here - <https://cfs.mxcoc.xyz/IT/Fix%20it%20Solutions%202024.pdf>



Attachment F.2

Hawk iSolutions IP phone charges
On-line here - <https://cfs.mxcoc.xyz/IT/PHONES Hawk-iSolutions-2022.pdf>

		Custom configuration for Christian Family Services				
HiSG2203-2						
		Qty	MRC Unit Price	MRC Extended Price	NRC Unit Price	NRC Extended Price
HAWKI PHONE						
36-month contract		2	\$14.89	\$29.78	\$0.00	\$0.00
Clear Cloud SIP Trunk/Channel		5	\$4.76	\$23.80	\$15.60	\$78.00
DID Numbers (Porting, Provisioning, Routing)		1	\$2.52	\$2.52	\$0.00	\$0.00
E-DATABASE (911 Records)		13	\$9.90	\$128.70	\$3.60	\$46.80
Enhanced RTU License		2	\$1.08	\$2.16	\$4.32	\$8.64
Auto-Attendant/Directory		10	\$3.80	\$38.00	\$42.00	\$420.00
GS GXP2135 4-Line, Color LCD, 4-BLF, 1GB, PoE Phone		3	\$6.83	\$20.49	\$42.00	\$126.00
GS GXP2170 6-Line, Color, LCD, 24-BLF, 1GB, PoE Phone		1	\$11.60	\$11.60	\$114.00	\$114.00
QoS Security Router		1	\$0.00	\$0.00	\$3,000.00	\$3,000.00
Premise deployment (phones and router), Auto-Attendant, Programming - (includes changes 30-days after installation)						
Single Product Hardware Total				\$257.05		\$3,793.44
Quantity of Systems		1				
Product Hardware Total				\$257.05		\$3,793.44

HAWKI PHONE

22030 Phone Proposal-2(New).xlsx

8/9/2022

Affiliated service agreement for IP Phones

On-line here - https://cfs.mxcoc.xyz/IT/PHONES_Affiliated-2022.pdf



Service Agreement: 22915-02

This agreement valid until: September 18, 2022

This Service Agreement (Agreement), together with the Terms of Service (TOS) available at www.AffiliatedCom.com/TOS constitutes the entire Agreement between Affiliated ComNet and **Christian Family Services Inc.** (Customer), where Affiliated ComNet will provide Customer with Service, Usage, Product, and Customer Support, and Customer will pay monthly Service and Product Charges (Monthly Service Charge) along with Local Taxes and Regulatory Fees (USF, PUC, etc.) based on the rate herein. All Service Charges, Usage Charges, Regulatory Fees (\$USD) will commence from the date of installation and service inception.

Services and Products (Monthly Service Charge)				Installation/Activation of Products (1-Time Fee)			
		Term: 3-Year				Term: 3-Year	
Monthly Services	Qty	Each	Extended	Install Equipment/Service	Qty	Each	Extended
Clear Cloud SIP Trunk/Channel (Burstable)	2	\$14.89	\$29.78	Automated Attendant/Directory (Ch/Qty)	2	\$4.32	\$8.64
DID Numbers (1 to 9)	5	\$4.76	\$23.80	Telephone Number Porting/Routing/Provisioning	5	\$15.60	\$78.00
e911 Edatabase Registration	1	\$2.52	\$2.52	Enhanced RTU License Configuration	13	\$3.60	\$46.80
Enhanced RTU License	13	\$9.90	\$128.70	4-Line, 4-BLF Keys, Color LCD, 1G, PoE Phone w/Pwr	10	\$42.00	\$420.00
Automated Attendant/Directory (Ch/Qty)	2	\$1.08	\$2.16	6-Line, Color LCD, 1G, PoE Phone w/Pwr + BT	3	\$42.00	\$126.00
4-Line, 4-BLF Keys, Color LCD, 1G, PoE Phone w/Pwr	10	\$3.80	\$38.00	QoS Security Router (to 500M Int.)	1	\$114.00	\$114.00
6-Line, Color LCD, 1G, PoE Phone w/Pwr + BT	3	\$6.83	\$20.49	Service Install Fee		\$133.44	
QoS Security Router (to 500M Int.)	1	\$11.60	\$11.60	Equipment Install Fee		\$660.00	
Monthly Service Plan - Services		\$186.96		Service Equipment Install Fee - TOTAL		\$793.44	
Monthly Service Plan - Equipment		\$70.09					
Monthly Service Plan - TOTAL		\$257.05					

Outbound calls placed to destinations within the contiguous 48 United States and Canada will not incur Usage Charges. Calls placed to Alaska, Hawaii, and other international locations will incur International Usage Charges at the current standard rate. Customers with Inbound Toll Free numbers incur a Usage Charge of \$0.035 per minute for calls originated in the lower 48 United States, and \$0.045 per minute for calls originated in Canada. Service Charges, Usage Charges, Regulatory Fees, and Taxes are invoiced the first week of each month, and include Service and Product Charges for the subsequent month. Usage Charges are invoiced one month in arrears. The first month's Service Charge will be prorated from the date of Service.

Invoices are sent the first week of the month with each invoice Payment due in full by the 20th day of the same month. Payments received after the 20th day of the same month incur a 10% Late Fee (10% of total invoice value). Payments not received by the last day of the month may result in a disconnection of Service until all payments in arrears have been made.

Fax over IP to legacy paper fax machines, as well as other devices using analog modems, may be unreliable due to technology limitations. Therefore, legacy paper fax machines, analog modems, analog Point-Of-Sale Terminals, and other devices using analog modems are recommended to remain on dedicated/shared analog lines.

All Products in the Monthly Service Charge, Services, and Labor provided by Affiliated ComNet are covered under Warranty for the duration of Service by the Customer. Any fees associated to remedy any defective Affiliated ComNet Product or Service provided herein will be incurred by Affiliated ComNet. Should a Product provided by Affiliated ComNet be deemed defective, Affiliated ComNet will replace the Product with New, or "Like New" same Product, or similar New, or "Like New" Product if the Product has been discontinued by the manufacturer at the time of the defect.

All Services and Products provided herein are scalable up throughout the duration of this Service Agreement at the prices shown herein (*excluding promotional items). The Customer may also include any additional Affiliated ComNet Products or Services not included in this Service Agreement at the Affiliated ComNet current price and/or monthly rate.

Location of Services*	Billing Address ☒ Check Here if Same as Location of Services
Customer Name: <u>Christian Family Services, Inc.</u>	Customer Name: _____
Address1: <u>7955 Big Bend Blvd</u>	Address1: _____
Address2: _____	Address2: _____
City, State, Zip: <u>St Louis MO 63119</u>	City, State, Zip: _____
County: <u>St Louis County</u>	Tax Exempt: Yes No
Phone Number: <u>314-9108-2216</u>	Phone Number: _____
Primary Contact: <u>Jodi Mitchell</u>	Primary Contact: _____
Primary Contact Email: <u>jmitchell@cfserve.org</u>	Primary Contact Email: _____

I affirm that I am of legal age and authorized to enter into this Service Agreement on behalf of the Customer. By signing below, I confirm that I have read and agree to this Service Agreement and the Terms of Service (TOS) available at www.AffiliatedCom.com/TOS.

Signature: <u>Steven M. Autrey</u> Date: <u>8/9/22</u>	Printed Name: <u>Steven M. Autrey</u>
Customer	Customer
Signature: _____ Date: _____	Printed Name: _____
Affiliated ComNet	Affiliated ComNet
* This is the address that will be supplied to the 911 service in your area. IF YOU MOVE THE SERVICE OR ANY PRODUCT USED TO ACCESS THE SERVICE TO ANOTHER LOCATION, YOU MUST NOTIFY AFFILIATED COMNET OF THE NEW ADDRESS BY SENDING	

Attachment G

Attached is a recent email between Bret Blackford and Kevin Romain discussing the CFS IT environment. Also, on-line here - <https://cfs.mxcoc.xyz/IT/03.23.2026-KevinRomain-email%20-%2003.23.2026.pdf>



03.23.2026-KevinRo
main-email.pdf